

LEGISLATIVE FACT SHEET

DATE: 08/10/16

BT or RC No: _____
(Administration Bills)

SPONSOR: Planning and Development Department / Transportation Planning Division
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

The Planning and Development Department, Transportation Planning Division, respectfully requests approval to enter into a new University of North Florida (UNF) Campus Development Agreement between the University of North Florida Board of Trustees (UNF BOT) and the City of Jacksonville.

Based on the previous 2006 campus development agreement, UNF deposited \$3,050,940 into Fair Share Specific Project Subfund – 116 (PW0643-01) for the specific project of widening the existing, platted First Coast Technology Parkway to a six-lane divided urban section and reconfiguring portions of such Parkway to permit its substitution (as Kernan Boulevard) for the portion of Kernan Boulevard now existing. Such sum represented the UNF BOT's fair share of the costs as identified in Ordinance 2006-457-E.

By First Amendment to the 2006 campus development agreement dated July 7, 2015, the UNF BOT and City agreed that this \$3,050,940 previously designated for the expansion of First Coast Technology Parkway and Kernan Boulevard, together with all accrued interest earned thereon since deposit, would no longer be used for this improvement but instead be used toward the full cost of roadway and pedestrian improvements identified as a result of UNF's 2025 campus master plan and the accompanying traffic analysis conducted by Prosser dated December 15, 2015. These transportation improvements include the extension of Osprey Ridge Road and Eco Road and the construction of a multi-use path along the south side of Central Parkway from the proposed Eco Road extension to St. Johns Bluff Road.

The UNF BOT and City further agree that the \$3,050,940 deposited into Fair Share Specific Project Subfund – 116 (PW0643-01), plus accrued interest earned thereon since deposit, shall be a cost reimbursement from the Public Works Department to the UNF BOT for the purpose of reimbursing a portion of the cost of the transportation improvements identified in the revised 2016 Campus Development Agreement.

A copy of the final 2025 UNF Campus Master Plan Development Agreement along with a draft copy of the proposed legislation is attached for clarification.

APPROPRIATION: Total Amount Appropriated: N/A as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: _____ Amount: _____

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

No adverse impact.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="text"/>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works</u>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: William B. Killingsworth, Director, Planning and Development
(Name, Job Title, Department)

Phone: 255-7811 E-mail: BillK@coj.net

Contact Laurie A. Santana, Chief, Transportation Planning Division, Planning and Development
Person: (Name, Job Title, Department)

Phone: 255-7857 E-mail: Lsantana@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 630-4647 E-mail: psidman@coj.net

From: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

Contact _____
Person: (Name, Job Title, Department)
Phone: _____ E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED